

WEST VIRGINIA LEGISLATURE
2023 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1026

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced August 6, 2023]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
 3 General Revenue, to the Department of Transportation – Division of Highways, fund 0620,
 4 fiscal year 2024, organization 0803, by supplementing and amending the appropriations
 5 for the fiscal year ending June 30, 2024.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget Document
 2 dated January 11, 2023, which included a statement of the State Fund, General Revenue, setting
 3 forth therein the cash balance as of July 1, 2022, and further included an estimate of revenues for
 4 the fiscal years 2023 and 2024, less net appropriation balances forwarded for fiscal year 2023 and
 5 regular and surplus appropriations appropriated and recommended for the fiscal years 2023 and
 6 2024: and

1 WHEREAS, The Governor submitted to the Legislature an Executive Message, dated
 2 August 6, 2023, which included an updated Statement of the State Fund, General Revenue,
 3 setting forth therein the cash balance as of July 1, 2023 and further included a revised estimate of
 4 revenues for the fiscal year 2024, less net appropriation balances forwarded and regular and
 5 surplus appropriations for the fiscal year 2024; and

1 WHEREAS, It appears from the Executive Message dated August 6, 2023, Statement of
 2 the State Fund, General Revenue, there now remains an unappropriated surplus balance in the
 3 Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore
Be it enacted by the Legislature of West Virginia:

1 That Chapter 11, Acts of the Legislature, Regular Session, 2023, known as the budget bill,
 2 be supplemented and amended by adding a new item of appropriation to Title II, Section 1 thereof,
 3 the following:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

6 **DEPARTMENT OF TRANSPORTATION**

7 *87a – Division of Highways*

8 (W.V. Code Chapter 17 and 17C)

9 Fund 0620 FY 2024 Org 0803

10				
11			Appro-	General
12			priation	Revenue
				Fund

13	1	Directed Transfer - Surplus.....	70099	\$ 150,000,000
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14 2 The above appropriation for Directed transfer – Surplus (fund 0620, appropriation
 15 3 70099) shall be transferred to the cash balance of the State Road Fund to be utilized by
 16 4 the Division of Highways.

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend and add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.